

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
			PJs in State:	29			
Program Progress:							
% of Funds Committed	96.13 %	96.29 %	16	93.55 %	83	75	
% of Funds Disbursed	95.20 %	90.72 %	6	86.03 %	97	93	
Leveraging Ratio for Rental Activities	7.6	5.02	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.92 %	90.42 %	23	81.34 %	31	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.31 %	69.64 %	15	70.65 %	69	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.44 %	82.06 %	5	81.57 %	81	70	
% of 0-30% AMI Renters to All Renters***	55.66 %	36.50 %	4	45.66 %	78	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	98.57 %	15	96.25 %	76	58	
Overall Ranking:			In State:	5 / 29	Nationally:	85 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,017	\$19,879		\$27,146	1,642 Units	65.50 %	
Homebuyer Unit	\$32,659	\$16,451		\$15,140	393 Units	15.70 %	
Homeowner-Rehab Unit	\$14,346	\$16,105		\$20,860	471 Units	18.80 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pittsburgh PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,184	\$118,976	\$26,166
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.7	35.6	65.0	0.0	Single/Non-Elderly:	25.2	42.7	32.1	0.0
Black/African American:	65.5	61.1	32.9	0.0	Elderly:	51.0	4.3	38.4	0.0
Asian:	0.2	1.0	0.2	0.0	Related/Single Parent:	19.6	40.2	13.6	0.0
American Indian/Alaska Native:	0.0	0.3	0.4	0.0	Related/Two Parent:	3.5	10.7	12.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0	Other:	0.5	1.8	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	1.0	0.2	0.0					
Asian/Pacific Islander:	0.1	0.0	1.1	0.0					
ETHNICITY:									
Hispanic	0.4	0.8	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.8	38.9	52.4	0.0	Section 8:	64.0	1.0 [#]		
2 Persons:	15.4	18.1	21.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.2	26.5	12.1	0.0	Other:	11.1			
4 Persons:	4.6	9.4	8.3	0.0	No Assistance:	24.9			
5 Persons:	1.3	4.3	3.4	0.0					
6 Persons:	0.3	1.5	1.9	0.0					
7 Persons:	0.3	0.8	0.6	0.0					
8 or more Persons:	0.1	0.5	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pittsburgh State: PA Group Rank: 85
 (Percentile)
 State Rank: 5 / 29 PJs Overall Rank: 77
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	78.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	79.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

